

Community Board 7

Fiscal Year 2023 Expense Budget Priorities

<u>Priority</u>	<u>Tracking Code</u>	<u>Agency</u>	<u>Description</u>
1	207202201E	NYPD	Assign additional crossing guards throughout CD 7.
2	207202202E	ACS	Provide funding for additional day care slots in CD 7.
3	207202203E	NYPD	Increase and sustain increased truck enforcement in CD 7.
4	207202204E	MTA	Increase service on the B63 bus and ensure much more frequent service, particularly during school rush hours.
5	NEW	DOE	Fully fund all programs for all children who are eligible for specialized and related programs (including but not limited to students with special needs and multilingual learners) in the district.
6	207202206E	ACS	Increase funding for preventative protective services for children in CD 7.
7	207202207E	DOE	Allocate funds for additional training of school safety officers specifically serving District 75 students.
8	207202208E	SBS	Provide vocational training, day habilitation and placement services for adults with disabilities.
9	207202209E	DSNY	Provide more frequent corner litter basket pick up in CD 7.
10	207202210E	DPR	Increase Parks personnel budget for additional maintenance workers and Recreation Center workers.
11	207202211E	MTA	Restore full funding for 24-hour operation of the B-37 bus.

12	NEW	MTA	Provide additional buses to increase frequency on the B70 bus.
13	207202212E	HRA	Increase funding for adult ESOL, literacy and education programs in CD 7.
14	207202213E	ACS	Increase programmatic funding for youth-oriented diversion programs in CD 7.
15	207202214E	DEP	Increase funding for sewer and catch basin maintenance in CD 7.
16	NEW	DYCD	Allocate funding for afterschool music and arts programs, comprehensive ASP, ELA STEAM, sports, math, COMPASS and SONYC to all schools in the district.
17	NEW	DOT	Provide comprehensive bicycle safety training for all who wish to receive such in CD 7.
18	207202216E	DEP	Study water and sewer problems in area bounded by Kermit Place, East 7 <sup>th</sup> Street, East 8 <sup>th</sup> Street and Caton Avenue.
19	NEW	SBS	Fund adult vocational and apprenticeship programs in CD 7.
20	207202217E	DPR	Increase funding for tree planting and pruning district-wide to expedite schedule.
21	207202218E	SBS	Restore community-based employment training programs for special needs populations.
22	207202220E	DSNY	Restore 5-day-a-week pick up for all school's district-wide.
23	207202221E	DSNY	Provide funds for additional personnel for manual street sweeping in CD 7 and/or implementation of the Clean Curbs program for schools.
24	207202222E	DFTA	Programs at senior centers should be expanded and enhanced as these facilities are in competition with for-profit facilities.
25	NEW	DCWP	Increase the number of permits to allow additional legal vending opportunities, increase enforcement against illegal vending activities and provide training for those who wish to apply for legal vendors.