

Community Board 7

Fiscal Year 2024 Expense Budget Priorities

<u>Priority</u>	<u>Tracking Code</u>	<u>Agency</u>	<u>Description</u>
1	NEW	DYCD	Fund new community programming, modelled after the Cornerstone program, in the city-owned building at 4201 4 <sup>th</sup> Avenue, Brooklyn
2	207202315E	DEP	Increase funding for sewer and catch basin maintenance in CD 7
3	NEW	CEC	Provide translation and interpretation services for community board meetings and communications city-wide
4	NEW	OMB	Increase community board budgets city-wide
5	207202301E	NYPD	Assign additional crossing guards throughout CD 7
6	207202302E	ACS	Provide funding for additional day care slots in CD 7
7	207202303E	NYPD	Increase and sustain increased truck enforcement in CD 7
8	207202304E	MTA	Increase service on the B63 bus and ensure much more frequent service, particularly during school rush hours
9	207202305E	DOE	Fully fund all programs for all children who are eligible for specialized and related programs (including but not limited to students with special needs and multilingual learners) in the district
10	NEW	HRA	Ensure funding for wrap around services are available for all shelter residents in CD 7
11	207202306E	ACS	Increase funding for preventative protective services for children in CD 7.
12	207202307E	DOE	Allocate funds for additional training of school safety officers specifically serving District

13	207202308E	SBS	75 students Provide vocational training, day habilitation and placement services for adults with disabilities
14	207202309E	DSNY	Provide more frequent corner litter basket pick up in CD 7
15	NEW	DOT	Fully fund a pedestrian, bicyclist, driver safety study for 3 <sup>rd</sup> Avenue from 15 <sup>th</sup> to 65 <sup>th</sup> Streets to include all safety issues, including, but not limited to crossing times and safe waiting areas, truck and last mile issues, bicyclist safety, lighting, flooding, illegal parking
16	207202310E	DPR	Increase Parks personnel budget for additional maintenance workers and Recreation Center workers
17	207202311E	MTA	Restore full funding for 24-hour operation of the B-37 bus
18	207202312E	MTA	Provide additional buses to increase frequency on the B70 bus
19	NEW	DYCD	Increase funding for adult ESOL, literacy and education programs in CD 7
20	207202314E	ACS	Increase programmatic funding for youth-oriented diversion programs in CD 7
21	207202316E	DYCD	Allocate funding for afterschool music and arts programs, comprehensive ASP, ELA STEAM, sports, math, COMPASS and SONYC to all schools in the district
22	207202318E	DEP	Study water and sewer problems in area bounded by Kermit Place, East 7 <sup>th</sup> Street, East 8 <sup>th</sup> Street and Caton Avenue
23	207202319E	SBS	Fund adult vocational and apprenticeship programs in CD 7
24	207202320E	DPR	Increase funding for tree planting and pruning district-wide to expedite schedule

Provide funds for additional personnel for manual street sweeping in CD 7 and/or implementation of the Clean Curbs program for schools