

## ***CB7 Capital Budget & Expense Notes – October 14, 2020***

### **Capital notes**

Affordable Housing was identified as a need.

A motion was brought so that all Board Members could vote regardless if they were on the committee. Martin seconded the motion and it was passed.

Priority 01 was identified as partially true re: funded in a prior year and underway.

### **Requests by Board Members regarding moving Capital Budget priorities:**

- Separate #2 but move up rehabilitating schools, separate language and perhaps 2 different proposals. Ensure is ADA compliant.
- Move #5 up
- Move #6 up as this is important to BK7 regarding restroom, plumbing, electricity and security
- Move priority #9 re: reconstruct a park (Rainbow playground) or amenity to a lower number as funding was allocated and project underway
- Move up # 10 up, however, the issue is safety and recommendation was to bring up in committee, perhaps bundle
- Move #11 to elevate and combine/bundle sewer infrastructure and street
- Move up #17 re: reconstruct a park (Martin Luther playground) or amenity to #9 as funding was not allocated and elected officials need to address/request funding
- Move # 24 since there is no funding

### **Expense Budget Movement and Enhancement Requests**

- #1 – Additional crossing guard budget was increased by 1% last year. There are now 44, not 40. There is still a need but a hiring freeze exists
- # 5 was put into the NYPD but there is now a movement to pull them out.
- Move up #8 as it relates to truck enforcement
- Move #10 re: B63 service for student transportation. Now not a priority due to pandemic, therefore move up in priority list
- Change # 18 to advise the agency should be Youth & Community Development as they serve ESL needs
- Move up #18 regarding vocational training for adults with disabilities and autistic adults, craft language and identify the agency responsible for training

### Overall concerns, requests, statements regarding Capital and Expense budget

- Add mental health support for community food insecurity, small business supports, homeless service issues and supports, housing insecurity such as evictions, unemployment
- Play spaces are needed for students with special needs; park space, play spaces and accommodations, recreation center
- Safe crossways/crossing such as better lighting for pedestrian crossing, perhaps a study to understand all of the pedestrian accidents relating to crossing
- Emergency funds for PPE
- More technology for children and seniors, e.g. WiFi access for all - Free
- Increase funding for CB7
- Homelessness and mental health – more social/policy issue not fiscal
- Add additional facilities to existing facilities
- Increase funding to HRA for food and social programs in CB7 area due to vulnerable populations
- Address the whole idea of Special Ed compliance